



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000	
				REALISASI	1,616,498,860	550,197,586	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,166,696,446	
				PERSENTASE	(55.70%)	(49.20%)							(53.89%)		
				SISA	1,285,652,140	568,118,414	0	0	0	0	0	0	1,853,770,554		
TOTAL				PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000	
				REALISASI	1,616,498,860	550,197,586	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,166,696,446
				PERSENTASE	(55.70%)	(49.20%)									(53.89%)
				SISA	1,285,652,140	568,118,414	0	0	0	0	0	0	1,853,770,554		