



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000
				REALISASI	2,239,326,632	846,816,676	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,086,143,308	
				PERSENTASE	(77.16%)	(75.72%)							(76.76%)	
				SISA	662,824,368	271,499,324	0	0	0	0	0	0	934,323,692	
TOTAL				PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000
				REALISASI	2,239,326,632	846,816,676	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,086,143,308
				PERSENTASE	(77.16%)	(75.72%)								(76.76%)
				SISA	662,824,368	271,499,324	0	0	0	0	0	0	934,323,692	