



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000
				REALISASI	804,188,964	292,973,954	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,097,162,918
				PERSENTASE	(27.71%)	(26.20%)							(27.29%)	
				SISA	2,097,962,036	825,342,046	0	0	0	0	0	0	2,923,304,082	
TOTAL				PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000
				REALISASI	804,188,964	292,973,954	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,097,162,918
				PERSENTASE	(27.71%)	(26.20%)								(27.29%)
				SISA	2,097,962,036	825,342,046	0	0	0	0	0	0	2,923,304,082	