



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000
				REALISASI	1,211,497,149	467,090,706	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,678,587,855	
				PERSENTASE	(41.74%)	(41.77%)							(41.75%)	
				SISA	1,690,653,851	651,225,294	0	0	0	0	0	0	2,341,879,145	
TOTAL				PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000
				REALISASI	1,211,497,149	467,090,706	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,678,587,855
				PERSENTASE	(41.74%)	(41.77%)								(41.75%)
				SISA	1,690,653,851	651,225,294	0	0	0	0	0	0	2,341,879,145	