



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402026	PENGADILAN NEGERI PULANG PISAU	043	PAGU	0	193,591,000	0	0	0	0	0	0	0	193,591,000
				REALISASI	0.00%	18,972,000 (9.80%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,972,000 (9.80%)	
				SISA	0	174,619,000	0	0	0	0	0	0	174,619,000	
TOTAL				PAGU	0	193,591,000	0	0	0	0	0	0	0	193,591,000
				REALISASI	(0.00%)	18,972,000 (9.80%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	18,972,000 (9.80%)
				SISA	0	174,619,000	0	0	0	0	0	0	174,619,000	