



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000	
				REALISASI	2,029,979,016	820,307,676	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,850,286,692	
				PERSENTASE	(69.95%)	(73.35%)							(70.89%)		
				SISA	872,171,984	298,008,324	0	0	0	0	0	0	1,170,180,308		
TOTAL				PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000	
				REALISASI	2,029,979,016	820,307,676	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,850,286,692
				PERSENTASE	(69.95%)	(73.35%)									(70.89%)
				SISA	872,171,984	298,008,324	0	0	0	0	0	0	1,170,180,308		