



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402026	PENGADILAN NEGERI PULANG PISAU	043	PAGU	0	193,591,000	0	0	0	0	0	0	0	193,591,000
				REALISASI	0.00%	52,632,500 (27.19%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	52,632,500 (27.19%)	
				SISA	0	140,958,500	0	0	0	0	0	0	140,958,500	
TOTAL				PAGU	0	193,591,000	0	0	0	0	0	0	0	193,591,000
				REALISASI	(0.00%)	52,632,500 (27.19%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	140,958,500	0	0	0	0	0	0	140,958,500	