



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000
				REALISASI	171,783,954	61,903,454	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	233,687,408
				PERSENTASE	(5.92%)	(5.54%)							(5.81%)	
				SISA	2,730,367,046	1,056,412,546	0	0	0	0	0	0	3,786,779,592	
TOTAL				PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000
				REALISASI	171,783,954	61,903,454	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(5.92%)	(5.54%)							(5.81%)	
				SISA	2,730,367,046	1,056,412,546	0	0	0	0	0	0	3,786,779,592	