



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000	
				REALISASI	1,009,443,912	388,278,006	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,397,721,918	
				PERSENTASE	(34.78%)	(34.72%)							(34.77%)		
				SISA	1,892,707,088	730,037,994	0	0	0	0	0	0	2,622,745,082		
TOTAL				PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000	
				REALISASI	1,009,443,912	388,278,006	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,397,721,918
				PERSENTASE	(34.78%)	(34.72%)									(34.77%)
				SISA	1,892,707,088	730,037,994	0	0	0	0	0	0	2,622,745,082		