



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000
				REALISASI	1,821,231,400	647,850,393	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,469,081,793
				PERSENTASE	(62.75%)	(57.93%)							(61.41%)	
				SISA	1,080,919,600	470,465,607	0	0	0	0	0	0	1,551,385,207	
TOTAL				PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000
				REALISASI	1,821,231,400	647,850,393	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,469,081,793
				PERSENTASE	(62.75%)	(57.93%)								(61.41%)
				SISA	1,080,919,600	470,465,607	0	0	0	0	0	0	1,551,385,207	