



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402026	PENGADILAN NEGERI PULANG PISAU	043	PAGU REALISASI PERSENTASE	0 0.00%	193,591,000 27,765,000 (14.34%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	193,591,000 27,765,000 (14.34%)
				SISA	0	165,826,000	0	0	0	0	0	0	0	165,826,000
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	193,591,000 27,765,000 (14.34%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	193,591,000 27,765,000 (14.34%)
				SISA	0	165,826,000	0	0	0	0	0	0	0	0