



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401920	PENGADILAN NEGERI PULANG PISAU	043	PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000
				REALISASI	392,886,814	189,521,754	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	582,408,568	
				PERSENTASE	(13.54%)	(16.95%)							(14.49%)	
				SISA	2,509,264,186	928,794,246	0	0	0	0	0	0	3,438,058,432	
TOTAL				PAGU	2,902,151,000	1,118,316,000	0	0	0	0	0	0	0	4,020,467,000
				REALISASI	392,886,814	189,521,754	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	582,408,568
				PERSENTASE	(13.54%)	(16.95%)							(14.49%)	
				SISA	2,509,264,186	928,794,246	0	0	0	0	0	0	3,438,058,432	